PUBLIC HEARING OF THE PROPOSED 2027 TOWN BUDGET

November 10, 2026 at 5:30 PM

N12915 West Hillcrest Road, Osseo, WI
Town of Garfield, Jackson County, Wisconsin

Hearing Agenda

1. Call to Order by Chairman Dickinsen
2. Review/Explanation of the Proposed 2027 Budget
3. Public Comment and Discussion of the Proposed 2027 Budget
4. Meeting Adjournment

The 2027 Proposed Summary Budget is attached below.

By: Steven V. Dickinsen, Town Chair on this 26TH day of October 2026

2027 TOWN OF GARFIELD SUMMARY BUDGET	2025 Actual Budget	2026 YTD (January - September)	2026 Budget	2027 Proposed Budget	2026-2027 % Change	Notes & Explanations
REVENUES						
General Property Taxes	$182,677	$187,000	$187,000	$188,000	0.53%	
MFL, FCL and Payments in Lieu of Taxes (PILT)	$22,653	$33,280	$25,000	$30,000	16.67%	
Intergovernmental Revenues	$197,564	$67,481	$168,000	$170,000	1.18%	
Licenses and Permits	$1,685	$1,815	$1,700	$1,700	0.00%	
Public Service Receipts	$11,210	$7,756	$10,000	$10,000	0.00%	
Road/Bridge/Equipt.Loans, Grants, Misc.	$23,035	$332,500	$330,000	$209,000	-57.89%	:East Hillcrest Road Grant
Road/Bridge/Equipment Fund Applied	$246,034	$0	$50,000	$275,700	81.86%	:Road Project Listed Below
TOTAL REVENUES:	**$684,858**	**$629,832**	**$771,700**	**$884,400**	**12.74%**	
EXPENDITURES						
General Government	$88,229	$64,518	$75,000	$90,000	16.67%	
Public Safety; Fire & First Responders	$34,916	$35,432	$40,000	$40,000	0.00%	:ORFD Operations Levy
Public Works: Highway, Waste & Recycling	$481,325	$384,463	$460,300	$630,000	26.94%	:$435,000 For Road Projects
Buidings & Equipment; Repair and Replacement	$5,898	$41,407	$75,000	$50,000	-50.00%	
Town Building & Fire Dept; Loan Debt Service*	$60,095	$53,422	$57,000	$60,000	5.00%	
Road/Bridge/Equipt; Loan Debt Service**	$14,395	$14,395	$14,400	$14,400	0.00%	
TOTAL EXPENDITURES:	**$684,858**	**$593,637**	**$721,700**	**$884,400**	**18.40%**	

***Town Hall/Shop 2022 Loan Refinance;** 10 year, 3% BCPL Loan for $217,965.13. Remaining Debt = $115,303.51

***Garfield's Share - Fire Dept. Building 2017 Loan;** 25 year, 4.5% CCF Bank Loan for $412,364.75. Remaining Debt = $323,955.31

****Road/Bridge/Equipment 2022 Loan;** 10 year, 3% BCPL Loan for $124,321.71. Remaining Debt = $65,922.34

Road, Bridge, Culvert; Repair and Replacement Fund - Year End Fund Balances Below;
2025 Actual: $360,179.00
2026 YTD: $472,389.95
2027 End of Year Estimate: $200,000.00

Planned Projects & Purchases for 20
Pave and Shoulder East Hillcrest Road; Est. Cost $300,000.00
Single Chip Seal on Bluff View Road: Est. Cost $100,000.00
Single Chip Seal South Sand Lane: Est. Cost $35,000.00
Equipment Purchase; Road Broom (Sweeper): Est. Cost $10,000.00