

TOWN OF GARFIELD, JACKSON COUNTY – Notice of Regular Monthly Meeting

Wednesday, November 8, 2023. Immediately Following the Meeting of the Electors to set the Levy
Garfield Town Hall, N12915 W. Hillcrest Road, Osseo, WI.

AGENDA

1. **Meeting called to order by Chairman Dickinsen**
 - Roll Call & Quorum Call. Introduce Guests.
2. **Procedural Motions by Members of the Town Board.**
 - Approve Agenda and Set/Approve Order of Business/Verify Legal Notice
3. **Clerk and Treasurer Reports**
 - Clerk; Minutes of the Previous Meeting. Board approves after errors and/or omissions are rectified.
 - Treasurers Report; **(2022 Year-end Balance \$292,105.54) (September 2023 Balance \$433,187.72)**
 - Clerk/Treasurer; Reconciliation Report.
 - Clerk; Year-to-Date Financial Report.
4. **Review of Bills by Town Board**
 - Discussion and action by Town Board on Bills and Vouchers.
5. **Town Board Reports and Other Communications**
 - Chairman & Supervisors Report, County Board Update, Legislative Issues Update
6. **Town Business Reports and Action by Town Board**
 - ❖ **Administration and Finance**
 - ***Reports & Action by Town Board***
 - Set Wage Rates for Town Employees
 - Adopt the 2024 Town Budget
 - Approve Grant Applications for Recqua and Sand Lane Road Improvements
 - Consider Salt-Sand Quotes
 - Consider Proposal for Tree and Brush Removal on Hillcrest Roads
 - Report on WTA State Conference
 - Election and Storage Space Security
 - Notice to Build Information Form & Driveway Permits
 - Other; As Legally Permitted
 - ❖ **Waste & Recycling Center - (WRC)**
 - ***Reports & Action by Town Board***
 - ❖ **Road, Bridge, Culvert Maintenance & Repair**
 - ***Reports & Action by Town Board***
 - Maintenance and Repair Projects
 - a. Sign & Post maintenance – **SBR Guard Rail - JC Hwy Dept.**
 - b. Bridges, Culverts & Roads
 - Contracted Maintenance and Repair Projects
 - a. 2023 PASER Report – Delmore Consultants. (Due 12/15/2023)
 - ❖ **Building & Equipment Maintenance and Repair**
 - ***Reports & Action by Town Board***
 - Maintenance and Repair Projects
 - a) Town Shop / Grader Shed / Salt Shed
 - b) DEF, Oil, Gas & Fuel Barrels
 - c) John Deere Grader
 - d) Case IH Tractor / Brush Mower
 - e) NH Tractor, Mower, Loader
 - f) Reclaimer / Groomer / Roller / Disc Mower/ Patch Trailer – **Plastic Liner for Trailer**
 - g) 6500 Chevrolet Multipurpose Truck
 - h) Ford 1-Ton Maintenance Truck
 - i) International Plow/Sander Truck
 - j) Ford Plow/Sander Truck – **For Sale**
 - ❖ **Fire Board**
 - ***Reports & Action by Town Board***
 - Fire Board 2024 Budget Report
 - ❖ **Planning Commission Report**
 - ***Reports & Action by Town Board***
7. **Next Regular Monthly Board Meeting; **Wednesday, December 13, 2023 – 5:30 PM****
8. **Meeting Adjournment**

Steven V. Dickinsen, Town Chair

Posted on this 25th Day of October 2023

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Town of Garfield, Jackson County, WI

This meeting will be held on **November 8, 2023** at the **Garfield Town Hall, N12915 West Hillcrest Road, Osseo, WI**. The meeting will begin immediately following the **Public Hearing on the proposed 2024 Town Budget**

Electors to Set the Town Tax Levy

Special Meeting Agenda

1. Meeting called to order by Chairman Dickinsen
2. Elect a Chair for the Special Meeting of the Electors
3. Discuss and approve the 2023 total town tax levy (to be collected in 2024), pursuant to Wis. Stat. § 60.10(1)(a).
4. Meeting Adjournment

Dated this 25th day of October 2023.

By: Steven V. Dickinsen, Town Chair of the Town of Garfield

PUBLIC HEARING OF THE PROPOSED 2024 TOWN BUDGET

November 8, 2023 at 5:30 PM

N12915 West Hillcrest Road, Osseo, WI
Town of Garfield, Jackson County, Wisconsin

Hearing Agenda

1. Call to Order by Chairman Dickinsen
2. Discussion open to the Public on the Proposed 2024 Budget
3. Meeting Adjournment

The 2023 Proposed Budget is attached below.

For more budget detail contact the Town Chair or Town Clerk for an appointment.

By: Steven V. Dickinsen, Town Chair on this 25TH day of October 2023.

NOTICE OF PUBLIC HEARING

FOR THE TOWN OF GARFIELD, JACKSON COUNTY

Garfield Town Hall, N12915 West Hillcrest Road

Notice is hereby given that on Wednesday, November 8, 2023 at 5:30 PM at the Garfield Town Hall a PUBLIC HEARING on the **PROPOSED 2024 BUDGET** for the Town of Garfield, Jackson County will be held. The detailed budget will be available.

A summary of the proposed 2024 Budget and the Full Agenda is posted on this Billboard.

Posted this 25th Day of October 2023 by; *Steven V. Dickinsen*, Town Chair

+++++

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

OF THE TOWN OF GARFIELD, JACKSON COUNTY

Garfield Town Hall, N12915 West Hillcrest Road

Notice is hereby given that on Wednesday, November 8, 2022 immediately following completion of the Public Hearing on the proposed 2024 Budget, which begins at 5:30 PM at

the Garfield Town Hall, a SPECIAL TOWN MEETING OF THE ELECTORS, is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Garfield Town Board for the following purpose, will be held:

1. **To approve the Town Tax Levy to be collected in 2024 pursuant to Section 60.10(1)(a) of the Wisconsin State Statutes.**

The Full Agenda is as Posted on this Billboard

Posted this 21st Day of October 2022 by; *Steven V. Dickinsen*, Town Chair

+++++

NOTICE OF THE REGULAR MONTHLY MEETING

OF THE TOWN OF GARFIELD, JACKSON COUNTY

THIS MEETING WILL BE HELD ON WEDNESDAY, NOVEMBER 8, 2023

IMMEDIATELY FOLLOWING THE SPECIAL MEETING OF THE ELECTORS

The November 8, 2022 Regular Monthly Meeting Agenda is posted on this Billboard

2024 TOWN OF GARFIELD PROPOSED SUMMARY BUDGET	2022 Actual Budget	2023 YTD January thru October	2023 Budget	2024 Proposed Budget	2023-2024 % Change
REVENUES					
General Property Taxes	\$174,464	\$177,350	\$175,000	\$179,650	2.59%
MFL and PILT (Payments in Lieu of Taxes)	\$8,925	\$25,843	\$20,000	\$25,000	20.00%
Intergovernmental Revenues	\$88,416	\$71,766	\$120,000	\$165,000	27.27%
Licenses and Permits	\$1,530	\$1,653	\$1,500	\$1,600	6.25%
Public Service Receipts	\$8,042	\$3,845	\$15,000	\$10,000	-50.00%
Grants, Road/Bridge/Equipt.Loans, Other Misc.	\$236,320	\$271,700	\$110,000	\$100,000	-10.0%
Road/Bridge/Equipt. Fund Balance Applied	\$150,000	\$0	\$100,000	\$100,000	0.00%
TOTAL REVENUES	\$667,697	\$552,157	\$541,500	\$581,250	6.84%
EXPENDITURES					
General Government	\$73,531	\$34,700	\$75,000	\$75,000	0.00%
Public Safety; Fire & First Responders	\$28,736	\$30,300	\$30,000	\$30,200	0.66%
Public Works: Highway, Waste & Recycling	\$171,885	\$139,500	\$296,300	\$300,000	1.23%
Buidings & Equipment; Repair and Replacement	\$124,322	\$15,017	\$50,000	\$50,000	0.00%
Town Building & Fire Dept; Loan Debt Service*	\$51,478	\$222,500	\$51,200	\$53,500	4.30%
Road/Bridge/Equipt; Loan Debt Service**	\$0	\$0	\$39,000	\$14,500	-168.97%
TOTAL EXPENDITURES	\$449,952	\$442,017	\$541,500	\$523,200	-3.50%

***Town Hall/Shop Loan (Refinanced in 2022);** 10 year, 3% BCPL Loan for \$217,965.13. Remaining Debt = \$156,863.18

***Garfield's Share - 2017 Fire Dept. Building Loan;** 25 year, 4.5% CCF Bank Loan for \$406,762.25. Remaining Debt \$357,497.81

****Road/Bridge/Equipment Loan (Refinanced in 2022);** 10 year, 3% BCPL Loan for \$124,321.71. Remaining Debt = \$89,683.17

Road, Bridge, Culvert; Repair and Replacement Fund;

2022 Actual: \$217,715.00

2023 YTD: \$110,140.00. 2023 Budget: \$250,000.00

2024 Estimated: \$100,000.00

Proposed Major Projects for 2024

1. Requa Road; 50% cost share grant applied for; base coarse, shape and double chip seal. (Estimated Cost \$65,000.00)
2. Sand Lane Road Improvements; Only if Grant Application is Approved. (Estimated Cost \$450,000.00).

Note: Grant monies would cover 50% of cost. The Town may need to borrow the other half if the grant is approved.